Analysis and Employment Generatio rlan (Jan. 2012 - June 201

UNDAF Outcome:

By 2012, apportunities for generation of income and employment increased in targeted poor areas. (MDGs 1, 8)

Expected CT Outcomes: 1.4: New Micro and SMEs and jobs created with emphasis on women and youth

Expected CT Output:

ment services, marketing, group formation and post harvest management services. 1.4.1: Community based MSMEs and cooperatives, particularly those of women and youth, supported through improved access to micro-finance, business develop-

The AWP aims to enhance the capacity of the MoLHR to reduce unemployment, especially among youth and women through creative entrepreneurship development for the Creative Induslob opportunities, career prospects and other youth and health related issues in higher secondary schools and occupational skills development programme for unemployed school dropout try sector to support community based tourism; Entrepreneurship and Business Advisory Programme, Integrated advocacy and awareness programme on vocational education and training, youths, particularly female youths with a focus on sustainable and gainful employment.

2 mld-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, In collaboration with implementing partner (IP) and UNDP, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, proper use of funds and submission of quarterly financial and progress reports. UNDP is responsible for monitoring, timely release of funds, and technical support to implementation.

with prior agreement between all the parties. Assurance activities such as joint field monitoring, onsite review and HACT audits will be conducted after agreement with the GNH Commission The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary

Estimated 18 months budget: US\$ 345,600 (FIC 2315)

Allocated resources:

UNIDO: US\$ 260,000 (2012);

UNDP RR: US\$ 75,600 (2012); US\$ 10,000 (2013)

Programme Period: 2008-2013

generation especially among youth and women **Programme Title:** Support to MoLHR for strengthening labour market analysis and employment

Award Title: Labour Market Analysis and Employment Generation

Duration: 18 Months (Jan 2012-June 2013)

Agreed by Implementing Partner:

GNH Commission Secretary

UNIDO S

Officer Date:

hez WIJNGAARDE Industrial Development

Agreed by UN Agencies:

UN Resident Coordinator and UNDP Resident Ms. Claire Van der Vaeren

Date: 5 Janh 2012

Mr. Pema Wangda

Ministry of Labour and Human Resources Secretary

Agreed by the Royal Government of Bhutan:

18 Months Rolling Work Plan for Jan 2012 - June 2013

	7 000 00	15 000 00									Sub-supay	
20,000.00	5,000.00	15,000.00	Training	RR	UNDP	DoE/DHR, MoLHR	× ×	× ×	×	×	comprising youths and women trained in entrepreneurship and skills development. Target: Target: 80 youths (40 males and 40 females) trained in tailoring 1 Support the tailoring training programme including its institutionalization with the existing training institutes or NGOs such the Loden Foundation, BAOWE and building partnership for business incubators	comprising youths and women trained in entrepreneurship and skills development Target: 80 youths (40 males and 40 females) train tailoring
			ouths with a	arly female yo	hs , particula	ool dropout yout	ed sch	mploy	or une	nme fo	C Occupational skills development programme for unemployed school dropout youths, particularly female youths with a focus on sustainable and gainful employment	Indicator: Number of prospective entrepreneurs
15,000.00	5,000.00	10,000.00									schools oriented on vocational education and training, job opportunities & career prospects.	training, job opportunit
15,000.00	5,000.00	10,000.00	Travel/Misc.	RR	UNDP	DoE/DHR, MoLHR	×	×		× ×	Number of orientation programmes in schools and institutes on employment and career related issues. At least 20 middle and higher secondary 1 Conduct integrated advocacy and awareness programme related to VET, job opportunities, career prospects, incentives for girls and other youth and health related issues in middle and higher secondary schools	Number of orientation programmes in scl and institutes on employment and career related issues. Target: At least 20 middle and higher secondary
			areer	ortunities, ca	ning, job opp	ucation and train ondary schools	onal ed her sec	vocation in high	e on	yramn ated is	n established B Integrated advocacy and awareness programme on vocational education and training, job opportunities, career prospects and other youth and health related issues in higher secondary schools	women representation established Indicator:
- 47,600.00		47,600.00									enterprises with 40%	At least 8 new micro enterprises with 40%
5,000.00		5,000.00	Training	RR	UNDP	DoE, MoLHR		×		ס	munity based MSMEs 2 Conduct refresher course on financial management and book keeping for the IGSP beneficiaries	Indicator: Number of new community based MSMEs and cooperatives registered.
42,600.00		42,600.00	Equipment	RR	UNDP	DoE, MoLHR			×	nd ith of	youth supported through improved access to micro-finance, business development services, marketing, group formation and post harvest management services	youth supported through improved ac micro-finance, business development services, marketing, group formation harvest management services
				ducted	ol youth con	byed out of school	inempl	e for L	ramm	/ Prog	and MSME and A Entrepreneurship and Business Advisory Programme for unemployed out of school youth conducted	1.4.1 Community based MSME and
(US\$)	GET Amount (PLANNED BUDGET	PL/ Budget	Source of	LE PARTY UN	RESPONSIBL Implementing	ME 2013	TIMEFRAME 2012 2	TIME 2012		EXPECTED CP OUTPUTS PLANNED ACTIVITIES and indicators including 18 months' List all activities including M&E to be	EXPECTED and indicators in

18 Months Rolling Work Plan for Jan 2012 - June 2013

85,600.00	10,000.00	75,600.00	UNDP RR									
260,000.00		260,000.00	UNIDO									
345,600.00	10,000.00	335,600.00										GRAND TOTAL
3,000.00		3,000.00									5,5655	
								×			On-site reviews of MOLHR	3
3,000.00		3,000.00	Travel/Misc.	RR	UNDP	UNDP/NIM	×	×	×		Joint field monitoring visits and advocacy visits	2
							×	×	×		Quarterly and annual review meetings	1
260,000.00		260,000.00									4 Assurance Activities	4
												products/services
												integration and increased sales of CI
												4. Tourism professionals and Cl
												branding and marketing campaign conducted.
												Product lines and services developed and
								_				UNIDO business support.
												Stakeholders trained on IPR standard and
												introduced. 2.
												and new training curriculum related to CI
												Counterpart staff trained on CI entrepreneurs
												Target: 1.
									_			development (by gender, age).
												trained in entrepreneurship and skills
												 Number of prospective entrepreneurs
								_				Indicator:
												harvest management services
												services, marketing, group formation and post
												micro-finance, business development
										verty reduction	tourism for job creation and poverty reduction	youth supported through improved access to
			ment						_	-based	sector impacting on community-based	cooperatives, particularly those of women and
100,000.00		100,000		0	(industries (Cis) to support the productive	1.4.1 Community based MSME and
280 000 00		260 000 00	Personnel/tr	COUNT	UNIDO	DoF Mol HR		×	×		Entrepreneurship development in creative	
						reduction	povert	on and	b creati	industires for jo	UNIDO's support to creative industires for job creation and poverty reduction	
3	Amount (US\$	The state of the s	Budget	Source of	ON	Implementing	2013	2	201	to be	List all activities including M&E to be	and indicators including 18 months:
	BET	ANNED BUDGE	PL		BLE PARTY	11/24	/E	IMEFRAME	TIM		PLANNED ACTIVITIES	
						98 -		property of the last			The state of the s	The same of the sa